

0502 Office of the State Chief Information Officer

The Office of the State Chief Information Officer (OCIO) establishes and enforces statewide information technology strategic plans, policies, standards, and enterprise architecture, and oversees information technology projects and public safety emergency communications systems for all state departments. Effective May 10, 2009, the Governor's Reorganization Plan No. 1 became effective to consolidate statewide information technology functions under the Office of the State Chief Information Officer (OCIO).

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 Office of the Chief Information Officer	31.5	853.6	715.8	\$6,711	\$243,272	\$271,219
20 Project Review and Oversight	-	-	394.0	-	190,874	199,623
30.01 Administration	-	-	138.5	-	-	16,095
30.02 Distributed Administration	-	-	-	-	-	-16,095
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	31.5	853.6	1,248.3	\$6,711	\$434,146	\$470,842
FUNDING				2008-09*	2009-10*	2010-11*
0001 General Fund				\$3,801	\$4,224	\$4,094
0022 State Emergency Telephone Number Account				-	122,876	124,964
0666 Service Revolving Fund				-	70,632	-
0890 Federal Trust Fund				-	483	1,932
0995 Reimbursements				400	4,054	2,715
9730 Technology Services Revolving Fund				-	229,194	333,582
9740 Central Service Cost Recovery Fund				2,510	2,683	3,555
TOTALS, EXPENDITURES, ALL FUNDS				\$6,711	\$434,146	\$470,842

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 11545, 11546, 11549, 11550, 12800, 12801, and 12804.

Government Code Title 2, Division 3, Part 1, Chapter 5.5, and Part 5.5, Chapters 1-3.

MAJOR PROGRAM CHANGES

- The Budget includes \$1.9 million current year and \$1.1 million and one position in budget year to implement an E-Hub program to provide electronic mail (e-mail) hygiene services for state e-mail systems.
- The Budget includes \$2.0 million other funds to provide grants to primary Public Safety Answering Points for recruitment and training of 9-1-1 dispatchers as authorized by Chapter 489, Statutes of 2009.
- The Budget includes \$483 million federal funds in current year and \$1.9 million in budget year to implement and manage a new state-of-the-art internet protocol (IP) based 9-1-1 network in Northeastern California. The network is designed to connect to a future, statewide IP network which will have the capacity to support public safety applications.

DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Data Center Workload Capacity	\$-	\$-	-	\$-	\$16,782	12.3
• Technology Support of California Recovery Task Force	-	2,686	-	-	1,442	-
• Completed Project Expenditure Reductions	-	-1,823	-	-	-1,835	-
Totals, Workload Budget Change Proposals	\$-	\$863	-	\$-	\$16,389	12.3
Other Workload Budget Adjustments						
• Employee Compensation/Retirement Adjustments	-\$446	-\$14,789	-	\$8	\$246	-

* Dollars in thousands, except in Salary Range.

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	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
• Full Year Cost of 2009-10 Midrange Capacity Proposal	-	-	-	-	304	2.8
• Other Workload Adjustments	-50	-	-0.4	-635	3,238	380.7
Totals, Other Workload Budget Adjustments	-\$496	-\$14,789	-0.4	-\$627	\$3,788	383.5
Totals, Workload Budget Adjustments	-\$496	-\$13,926	-0.4	-\$627	\$20,177	395.8
Policy Adjustments						
• Recruitment and Training of 9-1-1 Dispatchers (Ch. 489/2009)	\$-	\$-	-	\$-	\$2,088	0.9
• Implement Enhanced 9-1-1 Federal Grant	-	483	-	-	1,932	-
• Statewide Electronic Mail E-hub Enhancement	-	1,903	-	-	1,090	0.9
Totals, Policy Adjustments	\$-	\$2,386	-	\$-	\$5,110	1.8
Totals, Budget Adjustments	-\$496	-\$11,540	-0.4	-\$627	\$25,287	397.6

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - Office of the State Chief Information Officer

The Office of the State Chief Information Officer (Office) maintains current policies for information technology activities to ensure the state adopts and uses best practices in information technology management. The Office maintains a state information technology strategic plan and establishes statewide information technology policies and standards, facilitates the development and implementation of enterprise initiatives, and maintains a governance structure to address issues and concerns that arise as part of technology deployment.

The Office ensures that project-specific decisions are consistent with the state's policies and direction for information technology development, including project management, oversight, and risk mitigation. The Office also ensures the coordination and collaboration of enterprise and other multidepartment information technology efforts, as well as standardization in project management processes and performance metrics, to maximize the management of major projects and allow project performance to be assessed uniformly.

Within the Office, the Office of Information Security (OIS) is the primary state government authority responsible for ensuring the protection of state information, as well as the confidentiality, integrity, and availability of state systems and applications. OIS represents the State to the federal, state, and local government entities, higher education, private industry, and others on security-related matters.

The Office of Technology Services (OTech) provides information technology services to state, federal, and local government entities throughout California. Through the use of a scalable, reliable and secure statewide network, combined with voice and data technologies, OTech delivers computing, networking, electronic messaging and training solutions.

20 - The Public Safety and Communications Division provides California citizens and government agencies with state telecommunication systems to conduct routine business and obtain assistance during emergencies.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2008-09*	2009-10*	2010-11*
PROGRAM REQUIREMENTS				
10	OFFICE OF THE CHIEF INFORMATION OFFICER			
	State Operations:			
0001	General Fund	\$3,801	\$4,224	\$4,094
0666	Service Revolving Fund	-	3,117	-
0995	Reimbursements	400	4,054	2,715
9730	Technology Services Revolving Fund	-	229,194	260,855
9740	Central Service Cost Recovery Fund	2,510	2,683	3,555
	Totals, State Operations	\$6,711	\$243,272	\$271,219
PROGRAM REQUIREMENTS				
20	PROJECT REVIEW AND OVERSIGHT			
	State Operations:			
0022	State Emergency Telephone Number Account	\$-	\$2,272	\$2,360

* Dollars in thousands, except in Salary Range.

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	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
0666 Service Revolving Fund	-	67,515	-
9730 Technology Services Revolving Fund	-	-	72,727
Totals, State Operations	\$-	\$69,787	\$75,087
Local Assistance:			
0022 State Emergency Telephone Number Account	\$-	\$120,604	\$122,604
0890 Federal Trust Fund	-	483	1,932
Totals, Local Assistance	\$-	\$121,087	\$124,536
TOTALS, EXPENDITURES			
State Operations	6,711	313,059	346,306
Local Assistance	-	121,087	124,536
Totals, Expenditures	\$6,711	\$434,146	\$470,842

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	<u>Positions/Personnel Years</u>			<u>Expenditures</u>		
	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	31.5	898.0	898.0	\$3,302	\$59,459	\$69,377
Total Adjustments	-	0.5	423.2	-	38	29,957
Estimated Salary Savings	-	-44.9	-72.9	-	-2,975	-5,559
Net Totals, Salaries and Wages	31.5	853.6	1,248.3	\$3,302	\$56,522	\$93,775
Staff Benefits	-	-	-	1,097	19,783	33,163
Totals, Personal Services	31.5	853.6	1,248.3	\$4,399	\$76,305	\$126,938
OPERATING EXPENSES AND EQUIPMENT				<u>\$2,312</u>	<u>\$236,754</u>	<u>\$219,368</u>
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$6,711	\$313,059	\$346,306

2 Local Assistance	<u>Expenditures</u>		
	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
Grants and Subventions	-	121,087	124,536
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$-	\$121,087	\$124,536

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,148	-	-
Allocation for employee compensation	4	-	-
Adjustment per Section 3.60	-1	-	-
Reduction per Section 3.90	-56	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$4,721	-
Adjustment per Section 3.60	-	8	-
Reduction per Section 3.90	-	-450	-
Adjustment per Section 4.04	-	-50	-
Adjustment per Section 3.55	-	-5	-
001 Budget Act appropriation	-	-	\$4,094

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Totals Available	\$4,095	\$4,224	\$4,094
Unexpended balance, estimated savings	-294	-	-
TOTALS, EXPENDITURES	\$3,801	\$4,224	\$4,094
0022 State Emergency Telephone Number Account			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$2,269	-
Adjustment per Section 3.60	-	3	-
001 Budget Act appropriation	-	-	\$2,360
TOTALS, EXPENDITURES	\$-	\$2,272	\$2,360
0666 Service Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$74,972	-
Adjustment per Section 3.60	-	74	-
Reduction per Section 3.90	-	-4,342	-
Adjustment per Section 3.55	-	-72	-
TOTALS, EXPENDITURES	\$-	\$70,632	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$400	\$4,054	\$2,715
9730 Technology Services Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$239,283	-
Adjustment per Section 3.60	-	175	-
Reduction per Section 3.90	-	-10,287	-
Adjustment per Section 3.55	-	-57	-
Revised expenditure authority per Provision 2 of Item 0502-001-0001	-	1,903	-
001 Budget Act appropriation	-	-	\$333,582
Totals Available	\$-	\$231,017	\$333,582
Unexpended balance, estimated savings	-	-1,823	-
TOTALS, EXPENDITURES	\$-	\$229,194	\$333,582
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,543	-	-
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-1	-	-
Reduction per Section 3.90	-34	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$2,965	-
Adjustment per Section 3.60	-	5	-
Reduction per Section 3.90	-	-287	-
001 Budget Act appropriation	-	-	\$3,555
TOTALS, EXPENDITURES	\$2,510	\$2,683	\$3,555
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$6,711	\$313,059	\$346,306

2 LOCAL ASSISTANCE**0022 State Emergency Telephone Number Account**

APPROPRIATIONS

2008-09* 2009-10* 2010-11*

* Dollars in thousands, except in Salary Range.

0502 Office of the State Chief Information Officer - Continued

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
101 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$120,604	-
101 Budget Act appropriation	-	-	\$122,604
TOTALS, EXPENDITURES	\$-	\$120,604	\$122,604
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$1,932
Federal Funds	-	\$483	-
TOTALS, EXPENDITURES	\$-	\$483	\$1,932
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$-	\$121,087	\$124,536
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$6,711	\$434,146	\$470,842

FUND CONDITION STATEMENTS

	2008-09*	2009-10*	2010-11*
0022 State Emergency Telephone Number Account ^S			
BEGINNING BALANCE	\$141,135	\$146,467	\$125,842
Prior year adjustments	-2,297	-	-
Adjusted Beginning Balance	\$138,838	\$146,467	\$125,842
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
141100 Emergency Telephone Users Surcharge	108,000	107,000	107,000
Total Revenues, Transfers, and Other Adjustments	\$108,000	\$107,000	\$107,000
Total Resources	\$246,838	\$253,467	\$232,842
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0502 Office of the State Chief Information Officer			
State Operations	-	2,272	2,360
Local Assistance	-	120,604	122,604
0840 State Controller (State Operations)	11	21	52
0860 State Board of Equalization (State Operations)	644	1,387	1,410
1760 Department of General Services			
State Operations	1,859	-	-
Local Assistance	95,625	-	-
3540 Department of Forestry and Fire Protection (State Operations)	2,232	3,341	2,995
8880 Financial Information System for California (State Operations)	-	-	3
Total Expenditures and Expenditure Adjustments	\$100,371	\$127,625	\$129,424
FUND BALANCE	\$146,467	\$125,842	\$103,418
Reserve for economic uncertainties	146,467	125,842	103,418
9730 Technology Services Revolving Fund ^N			
BEGINNING BALANCE	\$50,846	\$49,705	\$42,981
Prior year adjustments	-1,697	-	-
Adjusted Beginning Balance	\$49,149	\$49,705	\$42,981
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
299000 Other			
Miscellaneous Income	279	279	279
Income from Office of Technology Operations	206,824	222,273	218,659
Income from PSCD Operations	-	-	75,844
Total Revenues, Transfers, and Other Adjustments	\$207,103	\$222,552	\$294,782

* Dollars in thousands, except in Salary Range.

0502 Office of the State Chief Information Officer - Continued

	2008-09*	2009-10*	2010-11*
Total Resources	\$256,252	\$272,257	\$337,763
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0502 Office of the State Chief Information Officer (State Operations)	-	229,194	333,582
0840 State Controller (State Operations)	43	82	202
1955 Department of Technology Services (State Operations)	206,504	-	-
8880 Financial Information System for California (State Operations)	-	-	146
Total Expenditures and Expenditure Adjustments	\$206,547	\$229,276	\$333,930
FUND BALANCE	\$49,705	\$42,981	\$3,833

CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
Totals, Authorized Positions	31.5	898.0	898.0	\$3,302	\$59,459	\$69,377
Workload and Administrative Adjustments:				Salary Range		
Positions Established:						
Window Services Branch:						
Systems Software Spec II-Tech	-	-	3.0	5,561-7,097	-	228
Office of Technology Services Division						
FI\$CAL:						
Systems Software Spec III-Tech	-	-	-0.4	6,110-7,796	-	-29
Systems Software Spec II-Tech	-	-	-0.4	5,561-7,097	-	-27
Transferred from Department of General Services:						
Public Safety Communications Division:						
C.E.A. III	-	-	1.0	10,422	-	125
Deputy Director	-	-	1.0	9,215-9,968	-	111
C.E.A. II	-	-	1.0	8,596-8,596	-	103
Supvng Telecomm Engr	-	-	3.0	8,492-10,324	-	372
Sr Telecomm Engr	-	-	13.0	7,726-9,389	-	1,434
Assoc Telecomm Engr	-	-	55.0	6,897-8,379	-	5,361
Data Proc Mgr II	-	-	1.0	5,849-7,464	-	90
Asst Telecomm Engr	-	-	2.0	5,586-6,787	-	163
Telecomm Systems Mgr II	-	-	1.0	5,577-7,065	-	67
Telecomms Systems Mgr II	-	-	1.0	5,577-7,065	-	77
Staff Services Mgr II-Supvry	-	-	1.0	5,576-6,727	-	81
Sr Programmer Analyst-Spec	-	-	1.0	5,571-7,109	-	85
Telecomm Maint Supvr II	-	-	2.0	5,442-6,897	-	166
Staff Services Mgr I	-	-	4.0	5,079-6,127	-	294
Telecomm Systems Mgr I-Supvr	-	-	3.0	5,075-6,476	-	233
Staff Info Systems Analyst-Spec	-	-	2.0	5,065-6,466	-	155
Staff Programmer Analyst	-	-	2.0	5,065-6,466	-	141
Systems Software Spec I-Tech	-	-	2.0	5,064-6,465	-	141
Telecomm Maint Supvr I	-	-	17.0	4,951-6,275	-	1,280
Telecomm Systems Mgr I-Spec	-	-	17.0	4,833-6,168	-	1,212
Sr Telecomm Techn	-	-	74.0	4,726-5,714	-	5,038
Assoc Info Systems Analyst-Spec	-	-	2.0	4,619-5,897	-	141
Assoc Prog Analyst-Spec	-	-	1.0	4,619-5,897	-	58
Electrical Engr	-	-	8.0	4,608-6,409	-	493
Telecomm Techn	-	-	70.0	4,507-5,197	-	4,237

* Dollars in thousands, except in Salary Range.

0502 Office of the State Chief Information Officer - Continued

	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
Telecomm Systems Analyst II	-	-	14.0	4,400-5,616	-	886
Assoc Govtl Prog Analyst	-	-	5.0	4,400-5,348	-	310
Elec Engrng Techn II	-	-	3.0	3,922-4,766	-	166
Maint Mechanic	-	-	2.0	3,835-4,621	-	95
Business Services Ofcr I-Spec	-	-	4.0	3,658-4,446	-	195
Warehouse Mgr I	-	-	1.0	3,497-4,614	-	48
Property Controller II	-	-	3.0	3,297-4,005	-	140
Exec Asst	-	-	1.0	3,288-3,996	-	41
Electronics Techn	-	-	13.0	3,264-4,522	-	588
Materials & Stores Supvr	-	-	1.0	3,186-4,201	-	42
Heavy Truck Driver	-	-	1.0	3,186-3,828	-	48
Truck Driver	-	-	1.0	3,051-3,660	-	44
Warehouse Worker	-	-	6.0	2,877-3,420	-	241
Telecomm Systems Analyst I	-	-	16.0	2,817-4,669	-	784
Staff Services Analyst-Gen	-	-	6.0	2,817-4,446	-	301
Office Techn-Typing	-	-	23.0	2,686-3,264	-	860
Office Techn-Gen	-	-	2.0	2,638-3,209	-	75
Business Service Asst-Spec	-	-	3.0	2,495-3,708	-	129
Mgt Services Techn	-	-	1.0	2,495-3,426	-	41
Drftg Serv Aid	-	-	1.0	2,274-3,339	-	36
Office Asst-Typing	-	-	1.0	2,143-2,826	-	34
Office Asst-Gen	-	-	1.0	2,074-2,770	-	33
Technical Standby	-	-	-	-	-	150
Overtime	-	-	-	-	-	937
Financial Management Branch:						
Accounting Administrator I-Spec	-	-	1.0	4,833-5,874	-	71
Assoc Budget Analyst	-	-	1.0	4,400-5,348	-	64
Sr Acctg Officer-Spec	-	-	2.0	4,400-5,348	-	128
Acctg Officer-Spec	-	-	2.0	3,841-4,670	-	112
Human Resources Branch:						
Staff Services Manager I	-	-	1.0	5,079-6,127	-	74
Assoc Govtl Prog Analyst	-	-	1.0	4,400-5,348	-	64
Assoc Personnel Analyst	-	-	3.0	4,400-5,348	-	193
Personnel Supervisor I	-	-	1.0	3,658-4,446	-	53
Office of Technology Services	-	(851.0)	(851.0)	-	(54,907)	(55,675)
Office of Information Security	-	(7.0)	(7.0)	-	(504)	(514)
Totals, Workload & Admin Adjustments	-	-	408.2	\$-	\$-	\$28,813
Proposed New Positions:						
Office of Technology Services Division						
Window Services Branch:						
Systems Software Spec II-Tech	-	0.5	6.0	5,561-7,097	38	456
Infrastructure Services Branch:						
Systems Software Spec III-Tech	-	-	1.0	6,110-7,796	-	83
Systems Software Spec II-Tech	-	-	5.0	5,561-7,097	-	380
Software Services Branch:						
Systems Software Spec III-Tech	-	-	1.0	6,110-7,796	-	83
Systems Software Spec II-Tech	-	-	1.0	5,561-7,097	-	76
Public Safety Communications Division						

* Dollars in thousands, except in Salary Range.

0502 Office of the State Chief Information Officer - Continued

	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
California 9-1-1 Emergency Communications Office:						
Telecom Systems Mgr I-Spec (LT pos exp 06/30/12)	-	-	1.0	-	-	66
Totals, Proposed New Positions	-	0.5	15.0	\$-	\$38	\$1,144
Total Adjustments	-	0.5	423.2	\$-	\$38	\$29,957
TOTALS, SALARIES AND WAGES	31.5	898.5	1,321.2	\$3,302	\$59,497	\$99,334

INFRASTRUCTURE OVERVIEW

The Office of the State Chief Information Officer (OCIO) has 39 facilities statewide consisting of 1 Headquarter office, 3 Data Centers, 1 Training Center, 32 Public Safety Communications Area offices/VHF Radio and Microwave shops and 2 multi-functional storage locations totaling 704,000 square feet. These facilities support a cabinet-level agency with statutory authority over the state's IT strategic vision and planning, enterprise architecture, policy, and project approval and oversight.

SUMMARY OF PROJECTS

		2008-09*	2009-10*	2010-11*
	State Building Program Expenditures			
50	CAPITAL OUTLAY			
	Major Projects			
50.10	SACRAMENTO	\$-	\$3,210	\$-
50.10.250	Sacramento Public Safety Communications Decentralization, Resources	-	3,210 ^{Pbsr}	-
	Totals, Major Projects	\$-	\$3,210	\$-
TOTALS, EXPENDITURES, ALL PROJECTS		\$-	\$3,210	\$-

FUNDING		2008-09*	2009-10*	2010-11*
0042	State Highway Account, State Transportation Fund		\$-	\$555
0044	Motor Vehicle Account, State Transportation Fund		-	1,406
0200	Fish and Game Preservation Fund		-	126
0768	Earthquake Safety and Public Buildings Rehabilitation Fund of 1990		-	1,028
0995	Reimbursements		-	95
TOTALS, EXPENDITURES, ALL FUNDS			\$-	\$3,210

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

3 CAPITAL OUTLAY		2008-09*	2009-10*	2010-11*
0001 General Fund				
APPROPRIATIONS				
301 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session			-	0
TOTALS, EXPENDITURES			\$-	\$-
0042 State Highway Account, State Transportation Fund				
APPROPRIATIONS				
301 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session			-	\$555
TOTALS, EXPENDITURES			\$-	\$555
0044 Motor Vehicle Account, State Transportation Fund				
APPROPRIATIONS				
301 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session			-	\$1,406
TOTALS, EXPENDITURES			\$-	\$1,406
0200 Fish and Game Preservation Fund				
APPROPRIATIONS				

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0502 Office of the State Chief Information Officer - Continued

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
301 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$126	-
TOTALS, EXPENDITURES	\$-	\$126	\$-
0768 Earthquake Safety and Public Buildings Rehabilitation Fund of 1990			
APPROPRIATIONS			
301 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$1,028	-
TOTALS, EXPENDITURES	\$-	\$1,028	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$95	-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$-	\$3,210	\$-

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